



Neighbourhood Partnership 2015-16 financial statement

Appendix 3

	2015-16 budget (including money carried forward from previous years)	2015-16 allocation / expenditure	Unallocated budget being carried forward	Notes
Local traffic schemes & budgets	£34,284	£34,284	£34,284	Up to date financial information for schemes, carriageway resurfacing & footways will be available from the Highways department in 2016
Community Chest	£21,964.35	£21,964.35	£20,000	
Clean and Green	£1980	£1817	£1163	Annual allocation of £1,000. Underspends are carried forward
Section 106	£381,594.19	£0 (<i>items have been allocated but not drawn down/spent</i>)	£427,760.02	The carried forward amount is unallocated and not earmarked for any project or activity, however, it does include specific expenditure – such as, tree planting, or works to St Johns Park. Highways £169,771.60 & Parks £257,988.42
CIL (Community Infrastructure Levy)	£52,620.18	£33,500	£67,946.04	£33,500 allocated